Byron-Bergen Central School District

2017 Capital Improvement Project

September 21, 2017

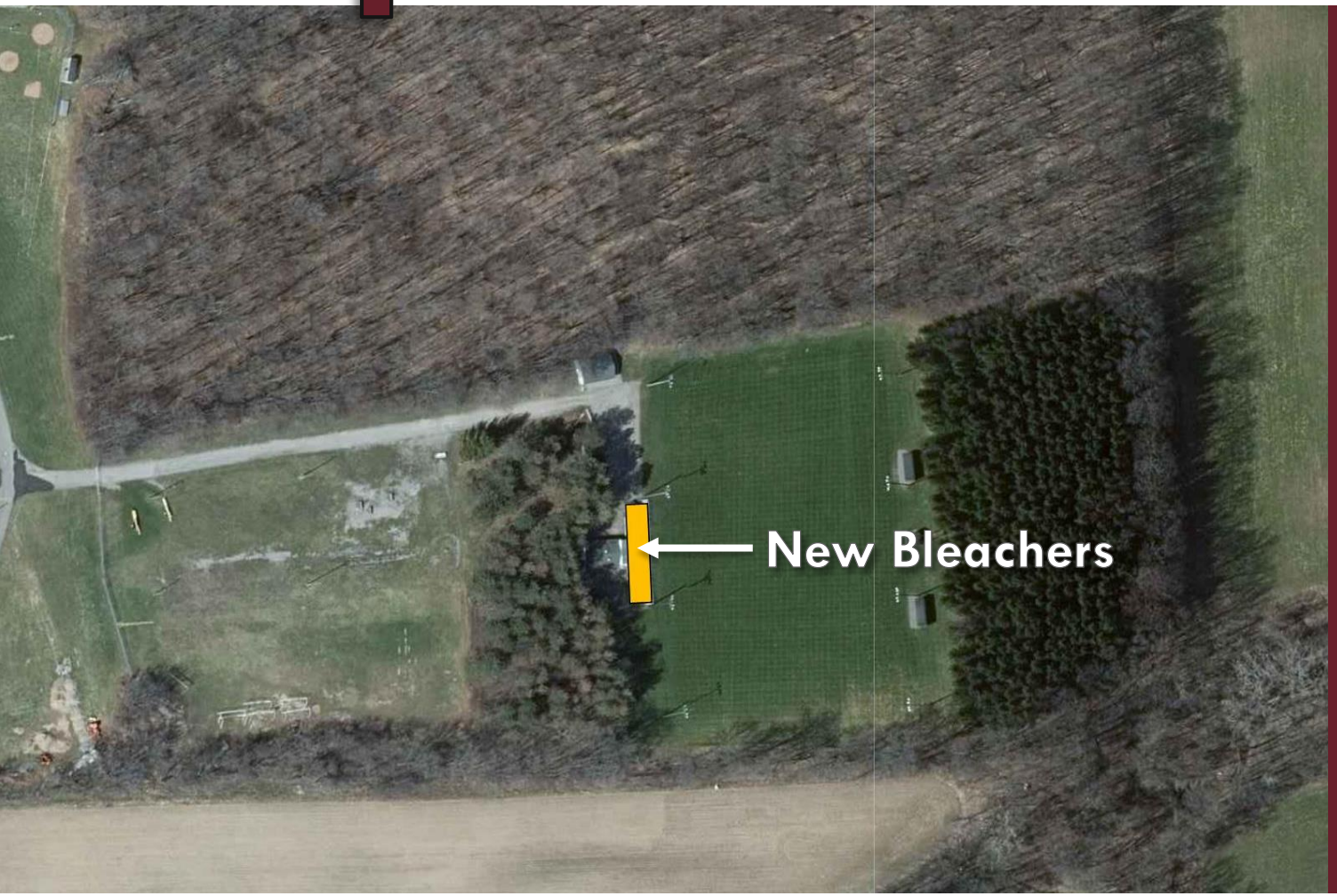
Agenda: General Review

- Project Scope: Site Work & Facilities

- Project Budget: No Tax Impact

- Project Schedule: September 21st Vote

Scope: Stadium



New Aluminum Bleacher System

Handicapped Accessible & Code Compliant

650 Person Capacity Seating

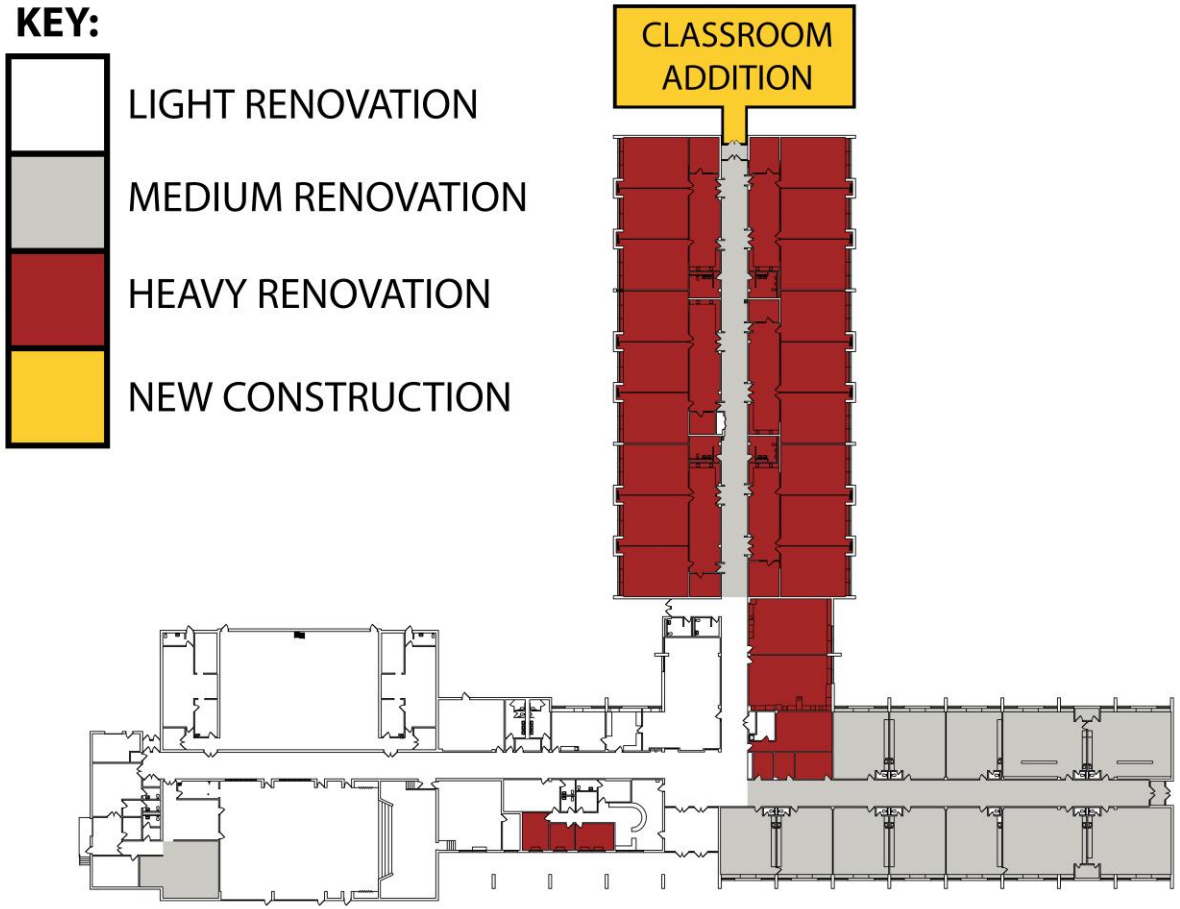
Scope: Elementary

Improved Site Circulation & Parking

Improved Bus Loop & Parent Drop-off

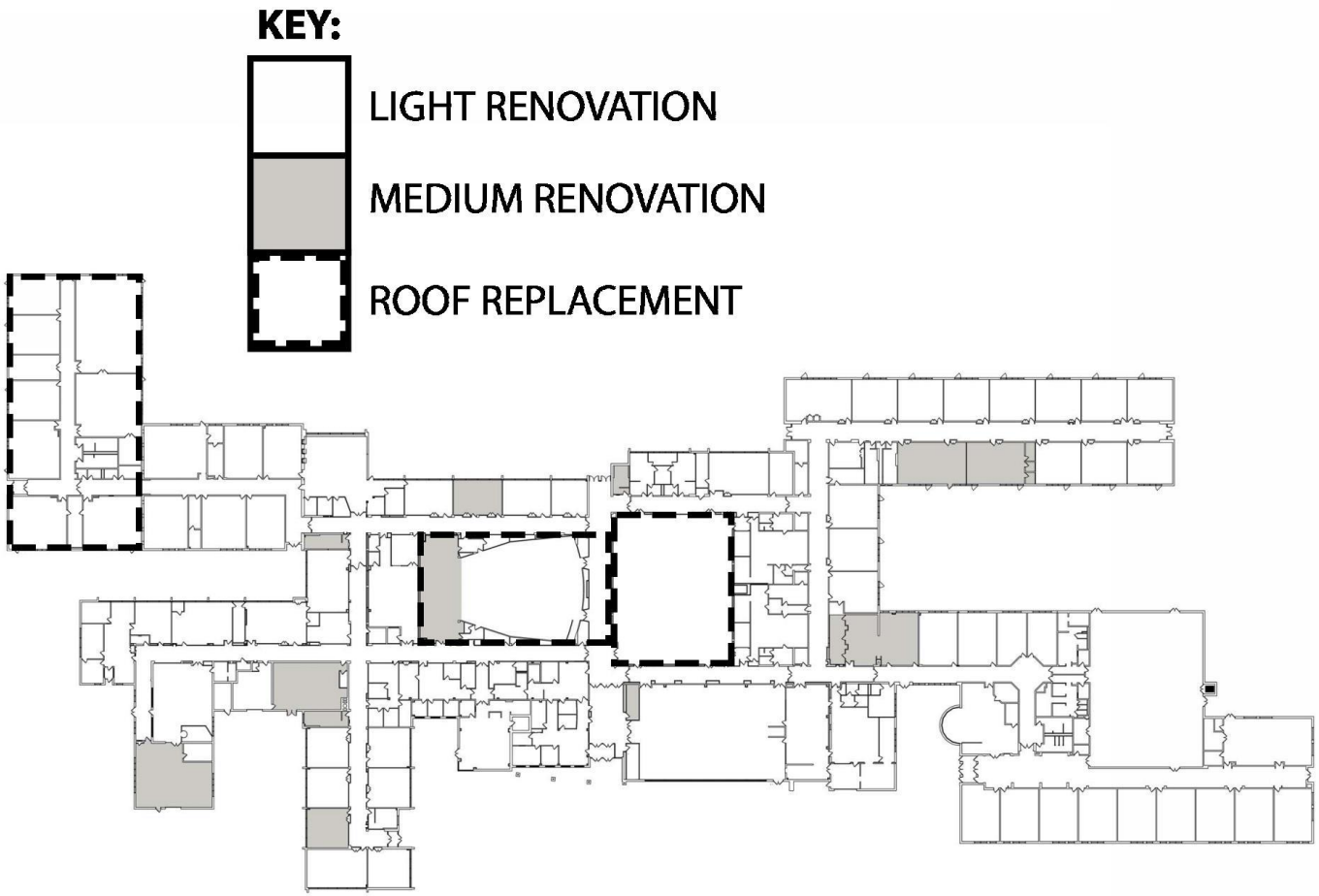
Classroom Addition

Scope: Elementary



- Envelope Improvements
- Mechanical Improvements
- Classroom Renovations & Security
- Classroom Addition
- Toilet Room Renovations
- Kitchen Equip. Upgrades

Scope: Jr/Sr High School



- Envelope Improvements
- Mechanical Improvements
- Theatrical Upgrades
- Fire Alarm Upgrades
- Interior Alterations
- Roofing Replacement

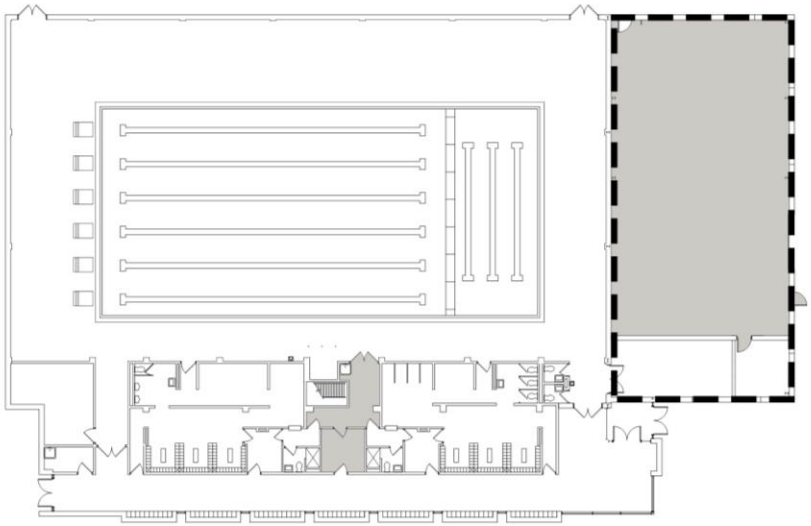
Scope: Natatorium

KEY:

LIGHT RENOVATION

MEDIUM RENOVATION

ROOF REPLACEMENT



- Envelope Improvements
- Mechanical Improvements
- Miscellaneous Interior Alterations
- Roofing Replacement

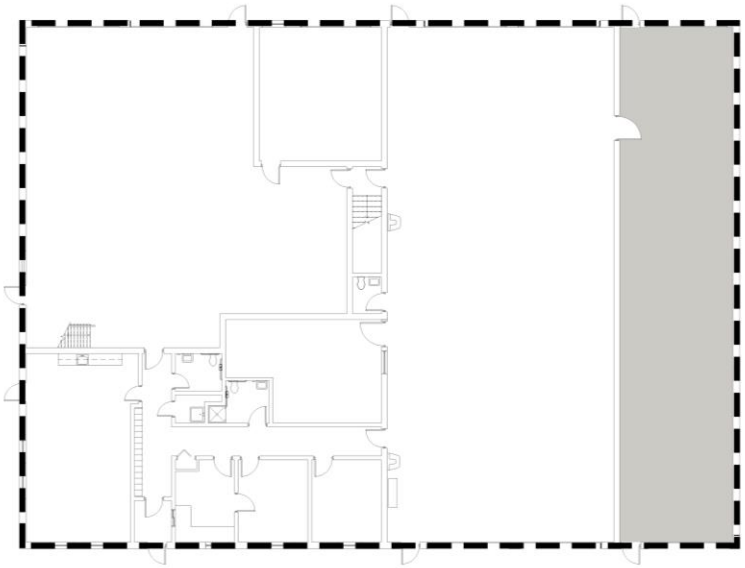
Scope: Bus Garage

KEY:

LIGHT RENOVATION

MEDIUM RENOVATION

ROOF REPLACEMENT

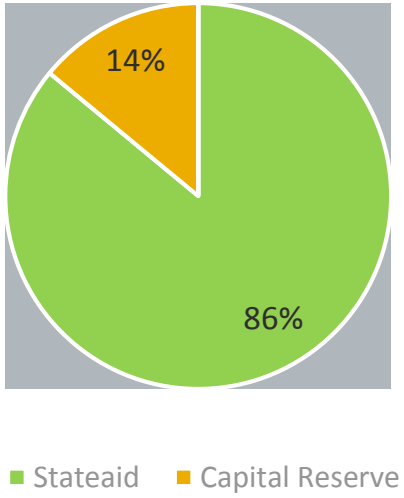


Bus Wash System Replacement

Roofing Replacement

Budget:

	Capital Improvements Project		Aidable	*Non-Aidable*	Total
CIP	18-07-01-04-5-008	Bus Garage	**$584,500**	***$0***	**$584,500**
	TBD	Track & Stadium	**$427,595**	***$0***	**$427,595**
	18-07-01-04-0-002	Middle-High School	**$5,460,805**	***$0***	**$5,460,805**
	18-07-01-04-0-006	Natatorium	**$459,130**	***$0***	**$459,130**
	18-07-01-04-0-005	Elementary School	**$9,173,980**	***$0***	**$9,173,980**
	Energy Performance Contract	All Buildings	**$2,346,892**	***$0***	**$2,346,892**
	Capital Improvement Project Total		**$18,452,902**	***$0***	**$18,452,902**



Scope Deletions:

Bus Garage
Site Work

Elementary Gym
Alterations

Total Impact:

No Tax Increase

Schedule: Pre-Referendum

- Fall 2017: Public Presentations
- September 21st 2017: Public Vote
  - Place - Elementary School Cafetorium
  - Time - Polls open Noon till 9:00 PM
- Summer 2018: Construction Begins
- Fall 2020: Project Completion

Q&A